

## 2023 Financial Annual Report

In accordance with the GPI Bylaws, this document represents a detailed financial report for the calendar year 2023.

### **Finance Committee Activity**

The GPI Finance Committee met each quarter to audit the books and oversee the treasurer's activities. The Finance Committee Members were: Frank G (Chair), Ruth D, Monica F, Dee C (Treasurer), Roger R.

Ruth D. resigned as a committee member in April. Juanita K. joined the committee in October. Roger R. became the chair in November as Frank G's term ended.

The GPI budget was presented to GPI in December 2022, and was approved on February 2/5/23.

### **Group Contributions/Group Participation**

Group and individual contributions for 2023 totaled \$ 8,983.50, (this was \$ 2,693.57 more than the 2022 contributions of \$ 6,289.93)

The 2023 budget anticipated groups would contribute \$ 6,000.00, this was \$ 2,983.93 more than the budgeted amount. The only other contribution was \$ 60.00 for the Abstinence Workshop. \$ 42.00 was received from the sale of literature.

Of the 36 registered groups, 21 groups (58%) contributed during 2023. This was 14% fewer groups contributing.

An Annual Retreat was not held in 2023. The scholarship funds (\$ 1,784.41) remain as a line item in the budget to ensure the funds are not used except for scholarships as intended.

Summary:	2023	2022	Difference
Beginning Balance:	\$ 9,591.24	\$ 8,888.28	+ \$ 702.96
Total Receipts	\$ 9,085.50	\$ 6,289.93	+ \$ 2,795.57
Total Expenditures	\$ 8,635.04	\$ 5,586.97	+ \$ 3,048.07
Receipts Minus Expenditures 2023	+ \$ 450.46	\$ 702.96	- \$ 252.96
Ending Balance	\$ 10,041.70	\$ 9,591.24	+ \$ 450.46
\$3000.00 Prudent Reserve - Ending balance is \$ 7,041.70 above our prudent reserve.			

Respectfully Submitted,  
Dee C.  
Treasurer