

					Prudent Reserve \$3,000							
Proposed 2025 GPI Budget compared to Actual 2023						Proposed 2025 GPI Budget compared to Actual 2023						
			Proposed 2025 Monthly Budget	Proposed 2025 Yearly Budget	Actual 2023 Yearly Receipts	Variance			Proposed 2025 Monthly Budget	Proposed 2025 Yearly Budget	Actual 2023 Yearly Spent	Variance
Receipts						Expenditures						
Contributions						Fixed						
	Special Gratitude Collection	\$700.00	\$8,400.00	\$8,983.50	\$583.50		Telephone (Tel)	\$5.00	\$60.00	\$744.65	\$684.65	
	2024 \$804 as of 10/5/24		\$0.00	\$0.00	\$0.00		Insurance	\$32.90	\$394.80	\$395.00	\$0.20	
	2023 \$749						Mail Service & Postage (MS/P)	\$0.00	\$0.00	\$0.00	\$0.00	
	2022 \$524						Website/Admin (Web)	\$589.53	\$7,074.36	\$5,133.52	-\$1,940.84	
	2021 \$641						<i>Regular Webmaster</i>	\$555.00	\$6,660.00	\$4,963.25	-\$1,696.75	
	2020 \$822						<i>Monthly Web Hosting (paid every 2 years)</i>	\$14.20	\$170.40	\$160.27	-\$10.13	
	2019 \$697						<i>Security Certificate</i>	\$1.00	\$12.00	\$10.00	-\$2.00	
							<i>DNS Reg (\$65 paid every 5 years)</i>	\$5.42	\$65.04	\$0.00	-\$65.04	
							<i>MailChimp</i>	\$13.91	\$166.92	\$0.00	-\$166.92	
							<i>Extra Website</i>	\$0.00	\$0.00	\$0.00	\$0.00	
							Printing & Supplies (P/S)	\$5.00	\$60.00	\$0.00	-\$60.00	
							Rents: U-Haul, USPS, Zoom	\$63.98	\$767.79	\$736.29	-\$31.50	
							<i>U-Haul</i>	\$29.95	\$359.40	\$299.40	-\$60.00	
							<i>USPS Box</i>	\$20.67	\$248.00	\$204.00	-\$44.00	
							<i>Zoom</i>	\$13.37	\$160.39	\$160.39	\$0.00	
	R7/WSO Reimburse (R7/WSO)	\$0.00	\$0.00	\$0.00	\$0.00		R7 / WSO Contributions (R7/WSO)	\$0.00	\$0.00	\$600.00	\$600.00	
	R7/WSO Representatives & Delegates	\$0.00	\$0.00	\$0.00	\$0.00		R7/WSO Representatives & Delegates					
							Airfare	\$50.00	\$600.00	\$549.40	-\$50.60	
							Hotel	\$59.00	\$708.00	\$431.18	-\$276.82	
							Mileage (\$0.34/mile)/Gas/Tolls (M/G/T)	\$21.50	\$258.00	\$0.00	-\$258.00	
							Food	\$11.70	\$140.40	\$45.00	-\$95.40	
							Registrations (Reg)	\$7.50	\$90.00	\$0.00	-\$90.00	
	Literature (Lit)	\$0.00	\$0.00	\$42.00	\$42.00		Literature (Lit)	\$0.00	\$0.00	\$0.00	\$0.00	
	Other	\$0.00	\$0.00	\$0.00	\$0.00		Other	\$0.00	\$0.00	\$50.31	\$50.31	
Special Events						Special Events						
	GPI Annual Retreat		\$0.00	\$0.00	\$0.00		GPI Annual Retreat	\$0.00	\$0.00	\$0.00	\$0.00	
	OA Birthday (Bday)		\$0.00	\$0.00	\$0.00		OA Birthday (Bday)	\$0.00	\$0.00	\$0.00	\$0.00	
	Unity Day (Unity)		\$0.00	\$0.00	\$0.00		Unity Day (Unity)	\$0.00	\$0.00	\$0.00	\$0.00	
	IDEA Day (Idea)		\$0.00	\$0.00	\$0.00		IDEA Day (Idea)	\$0.00	\$0.00	\$0.00	\$0.00	
	Sponsorship Day (Spon)		\$0.00	\$0.00	\$0.00		Sponsorship Day (Spon)	\$0.00	\$0.00	\$0.00	\$0.00	
12th Step Within Events						12th Step Within Events						
	12th Step Within Day (12/12)		\$0.00	\$5.00	\$5.00		12th Step Within Day (12/12)	\$0.00	\$0.00	\$0.00	\$0.00	
	Misc Events (Misc)		\$0.00	\$60.00	\$60.00		Misc Events (Misc)	\$0.00	\$0.00	\$0.00	\$0.00	
Chairs						Chairs						
	Standing Chairs						Standing Chairs					
							12th Step Within (12 W/in)	\$0.00	\$0.00	\$0.00	\$0.00	
							Outreach	\$23.00	\$276.00	\$0.00	-\$276.00	
Total Receipts		\$700.00	\$8,400.00	\$9,090.50	\$690.50	Total Expenditures		\$869.11	\$10,429.35	\$14,482.66	\$4,053.31	
The Ending Statement Balance Includes:						Net Variance YTD						
Annual Retreat Scholarship Funds (To Be Carried Over)						\$1,784						